

RESOLUTION 2010- 18

WHEREAS the General Fund has carried forward cash, in excess of what was budgeted for 2009/2010.

WHEREAS this revenue was not anticipated in the 2009/2010 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 8th day of February, 2010 the following budget amendment pursuant to Florida Statutes Chapter 129.06 (2)(d) be adopted:

1/19/10 

OK 
1/19/10

REVENUE

01031521-399100	Balances Fwd-Cash	\$ 21,913
01261526-399100	Balances Fwd-Cash	\$ 725
01541554-399100 09/10	Balances Fwd-Cash	\$ 10,930
01072523-399100	Balances Fwd-Cash	\$ 9,040
01132516-399100	Balances Fwd-Cash	\$ 5,009
01141514-399100	Balances Fwd-Cash	\$ 2,636
01193519-399100	Balances Fwd-Cash	\$ 2,460
01261526-399100	Balances Fwd-Cash	\$ 6,608
01711571-399100	Balances Fwd-Cash	\$ 3,800
01714571-399100	Balances Fwd-Cash	\$ 2,174
01717572-399100	Balances Fwd-Cash	\$ 18,416
01720572-399100	Balances Fwd-Cash	\$ 6,830
01999599-399100	Balances Fwd-Cash	<u>\$ 5,355,413</u>
		\$ 5,445,954

APPROPRIATION

01031521-549036	Crime Prevention	\$ 21,913
01261526-549224	EMS Week	\$ 725
01541554-512000 09/10	Salaries	\$ 7,769
01541554-521010 09/10	FICA	\$ 484
01541554-521020 09/10	Medicare	\$ 114
01541554-522000 09/10	Retirement	\$ 791
01541554-523010 09/10	Life & Health	\$ 890
01541554-524010 09/10	Worker's Comp	\$ 41
01541554-542000 09/10	Postage	\$ 131
01541554-544000 09/10	Rentals & Leases	\$ 237

01541554-546022 09/10	Service Contract	\$	250
01541554-549002 09/10	Advertising	\$	19
01541554-551000 09/10	Office Supplies	\$	61
01541554-552000 09/10	Misc Supplies	\$	143
01072523-531000	Professional Services	\$	9,040
01132516-552646	Software	\$	5,009
01141514-552640	Equipment < \$750	\$	1,594
01141514-564000	Equipment	\$	1,042
01193519-546000	Repairs & Maintenance	\$	2,460
01261526-564000	Equipment	\$	6,608
01711571-549000	Other Current Charges	\$	3,800
01714571-564000	Equipment	\$	2,174
01717572-546000	Repairs & Maintenance	\$	18,416
01720572-552019	Signs	\$	6,830
01999599-599043	Reserves-SBA Fund B	\$	270,689
01999599-599083	Reserves-Capital Plan	\$	5,084,724
			<u>\$ 5,445,954</u>

ADOPTED this 8th day of February, 2010.

ATTEST:


EX-OFFICIO CLERK

2/8/10 EAC M. J. Boyer
CHAIR